

PUBLIC SAFETY COMMITTEE REPORT relative to the extension, budget modification, reappropriation of funds, and contracting authorities for the Fiscal Year 2016 (FY16) Training and Services to End Violence Against and Abuse of Women with Disabilities Grant Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Accept the extension of the FY16 Office of Violence Against Women (OVW) Training and Services to End Violence Against Women with Disabilities Grant Award in the amount of \$500,000 from the Department of Justice, Office of Violence Against Women for 30 months, from September 30, 2019 to January 31, 2021.
- b. Modify the existing grant budget, contained in the City Administrative Officer (CAO) report dated February 10, 2022, attached to Council file No. 17-0605, for the FY 2016 OVW Training and Services to End Violence Against Women with Disabilities Grant Award by reallocating funds between projects as described within this report.
- c. Negotiate and execute on behalf of the City, an amendment to the Professional Services Agreement between the City and the Disability Community Resource Center (formerly Westside Center for Independent Living) (Contract No. C-130892) for a term of up to 62 months within the applicable performance period, for a total not to exceed \$117,645, subject to the approval of the City Attorney as to form.
- d. Negotiate and execute on behalf of the City, an amendment to the Professional Services Agreement between the City and Peace Over Violence (Contract No. C-130215) for a term of up to 62 months within the applicable performance period, for a total not to exceed \$120,182, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations within Fund No. 59M, FY 2016 OVW Training and Services to End Violence Against Women with Disabilities Grant Award (Council file No. 17-0605), as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	59M/46	46V965	Disability	<u>\$1,425</u>
			Total:	\$1,425
To:	59M/46	46V146	Mayor	<u>\$1,425</u>
			Total:	\$1,425

- b. Transfer appropriations from Fund No. 59M/46, to the General Fund to reimburse the General Fund for grant related expenditures as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	59M/46	46V146	Mayor	<u>\$1,425</u>
			Total:	\$1,425

To: 100/46 001020 Salaries, Grant Reimbursed \$1,425
Total: \$1,425

- c. Transfer funds from Fund No. 59M/46, FY 2016 OVW Training and Services to End Violence Against Women with Disabilities Grant to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the City Departments, subject to the approval of the Mayor's Office of Public Safety.
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that Approval of the recommendations within this report will have no additional impact to the General Fund and will provide appropriations for various City departments and contractors for the continued expenditure of the FY16 Training and Services to End Violence Against Women with Disabilities grant award for grant-related projects. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 16, 2022, your Public Safety Committee considered a CAO report and Communication from the Mayor relative to the extension, budget modification, reappropriation of funds, and contracting authorities for the FY16 Training and Services to End Violence Against and Abuse of Women with Disabilities Grant Program.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report and Communication from the Mayor, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	ABSENT
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 2/16/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-